

City of Kenora - Department Budget Request

421 - Storm Sewers

	Account	2008		2009		2010		2011	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Expenditures									
Storm Sewers	4210097	0	0	0	50,000	0	0	0	0
Allocated Payroll	4216050	0	109	500	204	500	458	500	0
Catch Basins AP&B	4216651	79,365	14,142	33,816	7,342	33,816	11,077	13,000	0
Catch Basins M&S	4216653	10,000	16,783	10,000	17,676	10,000	37,139	25,000	0
Catch Basins ROE	4216656	20,000	11,523	20,000	6,369	12,000	14,722	12,000	0
Main Repairs and cleaning AP&B	4216911	44,076	51,452	48,224	62,523	66,510	46,455	66,510	1,682
Main Repairs and cleaning M&S	4216913	45,500	57,424	55,000	23,043	50,000	61,885	50,000	233
Main Repairs and cleaning RNOE	4216915	10,000	0	0	0	0	148	0	0
Main Repairs and cleaning ROE	4216916	55,000	61,696	55,000	57,851	50,000	46,619	55,000	0
Allocated Garage & Warehouse	4217047	0	0	0	0	0	0	0	0
Amortization	4219970	0	0	0	327,167	0	0	0	0
		263,941	213,129	222,540	552,175	222,826	218,503	222,010	1,916
Net Total		(263,941)	(213,129)	(222,540)	(552,175)	(222,826)	(218,503)	(222,010)	(1,916)